Large IT Project Summary – 2004-05 Biennium

Projects in Figure 1 received appropriations via the 58th Legislative Assembly. All projects in excess of $250,000.00 that received a specific appropriation have been started and/or completed during the 2003-2005 biennium.

Figure 1

In Progress	Completed	Dept Name	Activity Name	Agency IT Plan Request	Total Executive Recommendation	Legislative Changes
X		ITD	ERP	$24,791,614	$20,000,000	
X		ITD	CJIS	$4,741,200	$4,741,200	
X		RIO	Sys Update	$2,000,000	$2,000,000	
X		BND	Core Banking	$1,498,208	$1,498,208	
X		Health Dept	Bioterrorism	$1,490,933	$1,490,933	
X		DOT	EDMS	$1,079,390	$1,079,390	
	X	DPI	Student Database	$800,000	$800,000	
X		Health Dept	WIC	$635,000	$635,000	
X		OMB	ERP Implementation	$572,060	$572,060	
X		DOT	CARS	$554,255	$554,255	
	X	Leg Council	IT Org Study (added 1505)	$350,000	$0	$350,000
X		DOT	2D 3D Orhophotogammetry	$255,790	$255,790	

In addition, the projects depicted in Figure 2 reflect those projects that have been started since January 2003 and have been reported to the Legislative IT Committee through the large project reporting process.

Figure 2

In Progress	Completed	Dept Name	Activity Name	Budget	Start Date
	X	DHS	Working Disabled	$250,000.00	July-03
X		DHS	State Children's Health Ins. Program (SCHIP)	$519,741.00	June-04
X		DHS	MMIS Rewrite - Phase I	$1,600,000.00	July-03
X		JSND	Unemployment Ins. Internet Application (UIIA)	$1,065,881.00	May-03
	X	DOT	Electronic Crash Reporting System (ECRS)	$261,834.00	June-03
X		NDUS	Housing Management	$796,177.00	October-04
X		NDUS	Facility Management	$1,425,835.00	May-04
X		NDUS	Parking Management	$495,739.00	June-04
	X	ITD	Work Management System	$538,021.00	Apr-03
	X	ITD	Public Safety Answering Point System	$400,000.00	Mar-03
X		OMB	Continuity of Operations Planning (COOP) formerly known as Living Disaster Recovery Planning Sys (LDRPS)	$650,000.00	Feb-03